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REPORTING PER		
Regional Crowth Alliande		

DEAR INVESTOR -

Wow - what a productive and fruitful quarter your volunteer leadership and team of professionals have had! As you are aware, our work has been focused on three main initiatives:

- Growing and retaining existing business
- Expanding key industry sectors
- Enhancing community infrastructure

In addition to working toward our three main initiatives, the Abilene Industrial Foundation (AIF) went through a re-brand. While the AIF will always be the AIF, its brand has changed to support its realigned role in community economic development. Effective in January 2023, the AIF board voted unanimously to adopt a brand that better defines who we are and what we do. That brand, established as a "DBA," is the Abilene Regional Growth Alliance. As we considered the brand, we considered the following:

Abilene will always be the regional hub that drives the Big Country economy and the communities which benefit from it. **Regional** was added because no community is defined by an artificial geographic boundary – the more successful the region, the more successful the communities within it. What's good for Abilene is good for our neighbors – and vice versa. You get it. **Growth** was an integral part of the brand because that's what AIF has always been about. Helping our community thrive has been central to the AIF's work since its inception. We want to help grow jobs. And workforce. And all the things that help us to attract and retain investment in our area. Alliance, simply put, was the easy part. Nothing the Chamber or the AIF has accomplished has been on its own. We are committed to remaining the single most collaborative and cooperative partner in the area by bringing the horsepower and influence of the private sector to any opportunity that falls within our mission.

Throughout this report, we hope you will enjoy learning about the significant impact the Abilene Regional Growth Alliance has made. While LEADAbi is a five-year plan, we feel confident in our great start toward accomplishing our goals in large part thanks to you, our partner.



LEADARI









Alliance President

The plan seeks to deliver needed services by leveraging resources to grow our economy without duplication of efforts.

For every 100 jobs this plan fosters, the economic impact is estimated to be

With an additional 85 to 95 jobs created.

LIVE | EDUCATE | ADVOCATE | DEVELOP

HOW YOU CAN SHARE THE IMPACT OF OUR WORK



With a re-brand comes a new opportunity to share the story of the Abilene Regional Growth Alliance and our allied partners. As proud investors and supporters of our work, we've taken this opportunity to make your life a little easier by sharing fast facts you can use when helping to share our story across the Big Country region.

Reporting period: 10/1/22-3/30/23

ENTREPRENEURSHIP



CLIENTS COUNSELED 143



BUSINESS OPENED 37



TRAINING ATTENDEES 214



TOTAL SBA LOANS AGGREGATED AMOUNTS: \$4,875,117





CAPITAL FORMATION \$7,970,181



CLIENT ECONOMIC IMPACT \$39,000,000

*THROUGH A PARTNERSHIP WITH AMERICA'S SBDC AT TEXAS TECH

INCREASE THE NUMBER OF RETAIL/ RESTAURANT ESTABLISHMENTS 1,588 1.763 TARGET THE NUMBER OF JOB **OPENINGS TO FALL BETWEEN** 3.500 TO 5.000 **GROW THE NUMBER OF BUSINESSES** IN ABILENE 3,454 3,744 GRAPH KEY BASELINE CURRENT SOURCES: TEXAS COMPTROLLER'S OFFICE & WORK IN TEXAS

TELLING OUR ABILENE STORY

As we work towards talent attraction, ensuring that we're telling our Abilene story across vast platforms for the largest reach possible is an important piece to the overall workforce puzzle. That's why we partnered with livability.com to help tell our story on a national scale. As we begin our second year of the three year agreement, here are a few notable analytics.

10 Reasons Abilene, Texas, Is a Great Place To Live | 1,057 pageviews; 4:27 avg time on page 12 Things You Must Do in Abilene, Texas | 454 pageviews; 3:17 avg time on page Why Abilene Is a Great Place To Launch Your Small Business | 78 pageviews; 3:47 avg time on page

The Cost of Living Diaries: Abilene, Texas | 57 pageview; 3:00 avg time on page Why Abilene, Texas, Is a Mecca for Young Professionals | 28 pageviews; 1:55 avg time on page

CITIES WHERE TRAFFIC IS COMING FROM:

Q1: Abilene, Dallas, Indianapolis, Austin, San Antonio, Fort Worth, Houston, New York Q2: Abilene, Dallas, Austin, Los Angeles, Orlando, San Angelo, Estes Park, Houston,

Q3: Dallas, Chicago, Houston, Los Angeles, New York, Austin, Denver, Seattle, Phoenix, Fort Worth



\$31,305,552

Increase to the assessed property value in the TIRZ district which provides a dependable source of economic development funds which can be allocated to stimulate new development and redevelopment over the years.

SOURCE: CAD



Net new jobs created - non-Type A

INITIATIVE I: GROW AND RETAIN EXISTING BUSINESS

We will increase our economic prosperity by providing resources, support, and opportunities for local businesses in Abilene and the region.



Build and maintain a health business climate:

Ensuring Abilene, Texas, remains a business friendly community is essential to our forward growth. In Q1, the Abilene Regional Growth Alliance had the opportunity to participate in Big Country Day at the Capitol. Over **15 community members** from a vast array of industries traveled to Austin to share with legislators our organizational **76 point legislative agenda.** To date, we are monitoring progress on more than **100 active bills in Austin** and have signed on to these coalitions: Texas Employers Coalition, Texas Opportunity Coalition, Aim Higher Texas Policy Coalition and Texas 2036.

A newly revamped Business Brief was re-launched for the business community and is sent to an email list of over 2,100 representatives to a vast array of industry types and includes key information for business growth such as grant opportunities, access to capital, workforce, and legislative policy updates.

Help local and regional businesses address workforce challenges by:

Of all the priorities that hold the focus of the Growth Alliance, none are more timely or critical than available workforce. Progress in this important effort continues to unfold and, as of late, focus has been placed on the critical need to help the restaurant and service sector fill immediate openings. A series of efforts have been undertaken, connecting this sector of our local economy with service providers who specialize in re-entry, at-risk youth, and transportation providers.

Here's what you can anticipate on the horizon for workforce in this calendar year:

- A locally-focused talent attraction program showcasing high-demand job opportunities to job seekers
- A revamp of abileneworks.com

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- A "Come Home" campaign targeting workers with a previous tie to the area
- A highly focused approach to internships connecting college students to the business community

LIVE | EDUCATE | ADVOCATE | DEVELOP

IMPACT AT A GLANCE



22 GRANT OPPORTUNITIES SHARED WITH BUSINESS AS OF 3/13/23

OVER 24 YOUNG PROFESSIONALS Participated in a focus group Related to Childcare

WORKFORCE IN THE NEWS - CLICK HERE

OVER 20 COMMUNITY SERVICE PROVIDERS COLLECTIVELY WORKING TOGETHER TO HELP FILL SERVICE INDUSTRY WORKFORCE NEEDS TARGETING RE-ENTRY

98 NEW JOBS POSTED WITH 3,720 VIEWS ON ABILENEWORKS.COM

KEY PERFORMANCE INDICATORS I

FOCUS ON ASSISTING



CURRENT = 226 FY TARGET = 210



GROW THE NUMBER OF BUSINESSES IN ABILENE SOURCE: TEXAS COMPTROLLER'S OFFICE

2021 BASELINE = 3,454 CURRENT = 3,744 FY TARGET = 2% GROWTH



INCREASE REFERRALS TO STATE BUSINESS ASSISTANCE CENTER

2021 BASELINE = 15 CURRENT = 24 FY TARGET = 5%



TARGET THE NUMBER OF JOB OPENINGS TO FALL BETWEEN 3,500 TO 5,000

CURRENT = 3,506 TARGET = B/W 3,500-5,000



INCREASE NUMBER
OF COMPANIES
SUCCESSFULLY USING
SKILLBRIDGE

CURRENT = 6 FY TARGET = 3

AMONG NON-TYPE A
BUSINESSES



Build a robust entrepreneurial ecosystem:

Now in it's second year, the West Texas Business Navigator Program is hitting its stride. Funded through close to a one million dollar grant from the U.S. Small Business Administration, the program aims to provide training to historically undeserved businesses in the Big Country region.

A key strength of the LEADAbi program is our ability to work with community partners to bring a one-stop approach to entrepreneurship helping stimulate our local entrepreneurial ecosystem. Our hope is to cut out the confusion when starting a small business by creating a road map from when a business idea sparks, to navigating funding, to understanding regulations, to coaching, to implementation.

Currently, our partners include:

- Dr. Doug McIntyre to provide mentorship and intro to entrepreneurship courses.
- America's SBDC at Texas Tech to provide business counseling.
- Cisco College to provide on-going business training courses.
- West Central Texas Council of Governments to ensure our rural businesses are gaining resources.
- Black Chamber of Commerce to provide this important growing sector of our community resources.
- HERU Development Corp. to provide financial training assistance programs.
- Procurement Technical Assistance Center (PTAC)

Support existing and expanding regional retail opportunities for the Abilene area:

Currently, there is two developing catalytic retail and commercial projects that your team of professionals are working on related to infill development for the community. Most recently, team members traveled to the International Council of Shopping Centers Red River Conference to share the Abilene story with over 125 potential developers.

LEADABI

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IMPACT AT A GLANCE

GOVERNOR'S SMALL BUSINESS SUMMIT -MAY 18

WILL MAKE A STOP IN ABILENE - THIS IS THE FIRST STOP OF THEIR SERIES AND THE FIRST TIME FOR ABILENE TO HOST THE SUMMIT. CAPITAL FORMATION - \$7,970,181 CLIENTS COUNSELED - 143 COUNSELING HOURS - 442 BUSINESS OPENED - 37 TRAINING ATTENDEES - 214

THROUGH A PARTNERSHIP WITH AMERICA'S
SBDC AT TEXAS TECH

72 INDIVIDUALS!

PARTICIPATED IN TRAININGS
RELATED TO THE WEST TEXAS
BUSINESS NAVIGATOR PROGRAM
FOR HISTORICALLY UNDERUTILIZED
BUSINESSES (HUB)
FROM 2/1/22-2/28/23

14 DIVERSE BUSINESS TRAINING

TOPICS OFFERED BY THE WEST TEXAS BUSINESS NAVIGATOR PROGRAM FROM 2/1/22-2/28/23

KEY PERFORMANCE INDICATORS II



INCREASE THE # OF NET
NEW JOBS CREATED

CURRENT = 92



INCREASE THE # OF ENTREPRENEURS ASSISTED

2021 BASELINE = 117 CURRENT = 375 TARGET = 10% GROWTH



INCREASE THE #
OF EDUCATION
AND ENGAGEMENT
OPPORTUNITIES OFFERED
FOR ENTREPRENEURS

CURRENT = 34



INCREASE THE NUMBER
OF RETAIL/RESTAURANT
ESTABLISHMENTS
SOURCE: TEXAS
COMPTROLLER'S OFFICE

2021 BASELINE = 1,588 CURRENT = 1,763 TARGET = 2% GROWTH

AMONG NON-TYPE A
BUSINESSES



Lead downtown Abilene's redevelopment in partnership with the City of Abilene and stakeholders:

New look, same objective. The Downtown Initiative recently went through an identity update. Pictured in the "Impact at a Glance" section, the new identity gives tribute to the historic T&P Railway in our beloved central business district. This identity will ensure we market the heart of our community for future investment while sharing the story with newcomers of how our community got its start. The identity will be complete with a re-launch of a brand new website set to go live in April 2023.

Improve infrastructure to better access markets:

Activity around infrastructure in our community continues to be explored. In early December 2022, the Chamber and Growth Alliance were proud to sign onto a coalition to help avert a nationwide rail shutdown at a request from our friends at GoRail. We know the importance of ensuring the least disruption as possible related to supply chains.

Additionally related to infrastructure, as part of our 76-point Legislative Agenda, we're working with our elected officials to hopefully add a full-time permanent Texas A&M Forest Service fire base at Abilene Regional Airport. The infrastructure that would be put in place to house the aircraft would additionally open our airport up to having the ability for large aircraft diversions enhancing amenities at ABI.

We will be participating in the Texas Department of Transportation statewide long-range transportation plan, called Connecting Texas 2050. Through these focus groups, TxDOT will establish the vision, objectives, performance measures, and strategic recommendations for the state's transportation system through 2050 for all modes. We look forward to updating you on this progress.

Advocate and support Dyess AFB to ensure its stability and growth:

- DC Advocacy trip for B-21 Military Construction dollar focus.
- Attended the Dyess Small Business Roadshow educating Abilene small business with Dyess contracting.
- Coordinated exiting Dyess airmen to a hiring reception with local aerospace industry.
- Jump Start held January 4th and February 15th with a tour size average of 50 airmen.

IMPACT AT A GLANCE





THREE COALITION LETTERS
SIGNED ON TO RELATED TO
GORAIL ACTIVITIES AND
SUPPLY CHAIN MATTERS

\$31,305,552

INCREASE TO THE TIRZ DISTRICT
WHICH PROVIDES A DEPENDABLE
SOURCE OF ECONOMIC
DEVELOPMENT FUNDS WHICH CAN
BE ALLOCATED TO STIMULATE
NEW DEVELOPMENT AND
REDEVELOPMENT OVER THE YEARS

KEY PERFORMANCE INDICATORS III



INCREASE THE ASSESSED PROPERTY VALUE TIRZ DISTRICT: CITY OF ABILENE

2021 BASELINE = \$689,757,181 CURRENT = \$721,062,733



NUMBER OF SIGNIFICANT INFRASTRUCTURE PIPELINE PROJECTS YTD

CURRENT = 6

ADDITIONAL IMPACT #'S



316,462 SQUARE
FEET AVAILABLE FOR
REDEVELOPMENT IN THE
PINE STREET CORRIDOR
WITH AN ESTIMATED
LAND VALUE OF \$2,531,696
IN CAPITAL INVESTMENT
TO DOWNTOWN

AMONG NON-TYPE A BUSINESSES

VOLUNTEER LEADERSHIP

LEAD ABI CO-CHAIRS



NORM ARCHIBALD Former City of Abilene Mayor



SCOTT DUESER

CAMPAIGN CABINET



Barnett & Hill



Batts Communications LP



JOHN BECKHAM Beckham, Rector & Eargle, L.L.P.



CHARLIE BLACK Wagstaff Law Firm

CAMPAIGN CABINET CONT.



DARRIN BLACK



GREG BLAIR



RON BUTLER



WILL DUGGER



MIKE FERNANDEZ



GARY GRUBBS Lawrence Hall Abilene





SCOTT HIBBS



BRAD HOLLAND



SHAUN MARTIN



DEE MOORE



LAURA MOORE



DANI RAMSAY



SCOTT SENTER





SAM VINSON

Lease Management Services



DOUG PETERS President & CEO

Katie Alford, Community Foundation of Abilene Joey Light, Wylie Independent School District Rep. Stan Lambert, Texas State House of Representatives Cynthia Pearson, Day Nursery of Abilene Kris Seale, Funeral Directors Life Commissioner Chuck Statler, Taylor County Mayor Anthony Williams, City of Abilene Dr. David Young, Abilene Independent School District H.C. Zachry, Zachry Associates, Inc.





Shaun Martin, Atmos Energy, Chair Will Dugger, Jacob & Martin, Ltd., Vice Chair Ted Evans, Lone Star Canvas & Sign Works, Secretary/Treasurer Gary Grubbs, Lawrence Hall Abilene, Past Chair Greg Blair, AEP Texas, Member At-Large Larry Gill, Retired, Member At-Large

2023-2025 Abilene Regional Growth Alliance Executive Committee

Scott Hibbs, Enprotec / Hibbs & Todd, Inc. (eHT), Member At-Large Michael Bob Starr, Retired, Member At-Large

Doug Peters, Abilene Regional Growth Alliance President

Data sources:

Texas Comptroller's Office, City of Abilene, Internal